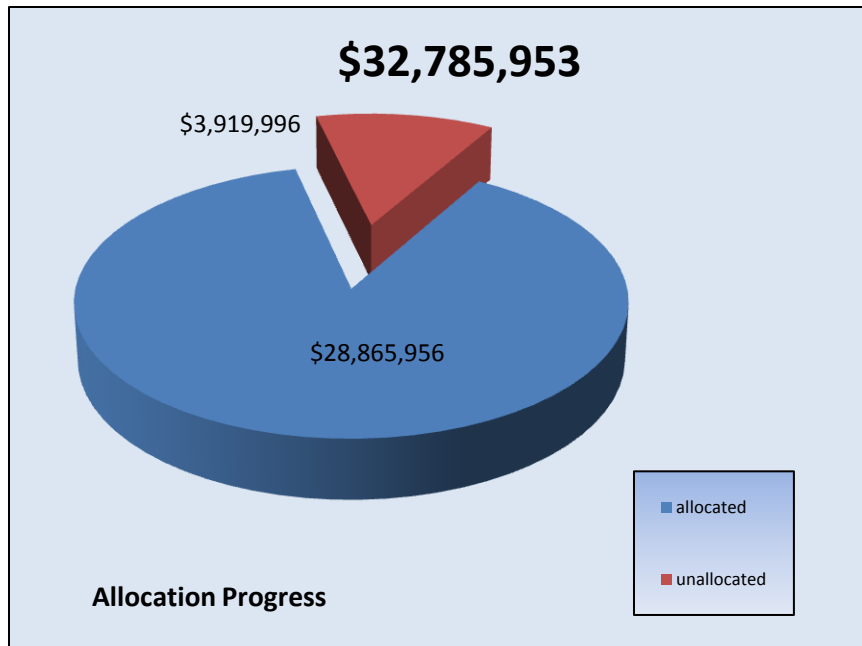


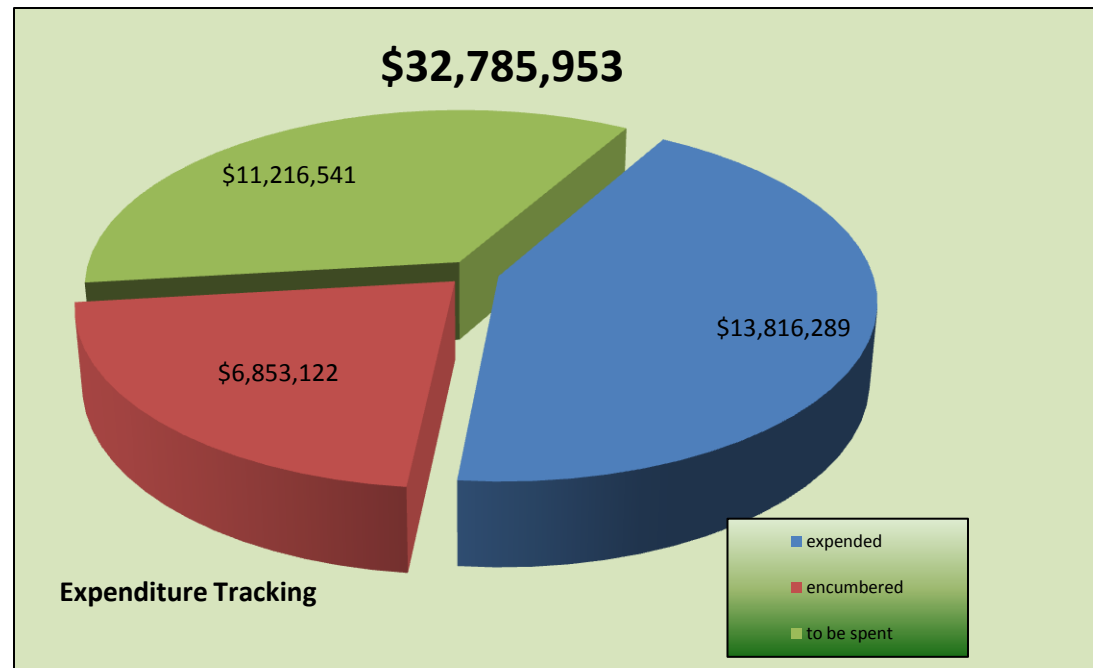
# DFM Dashboard

## FY 14 Funds as of 9/16/14

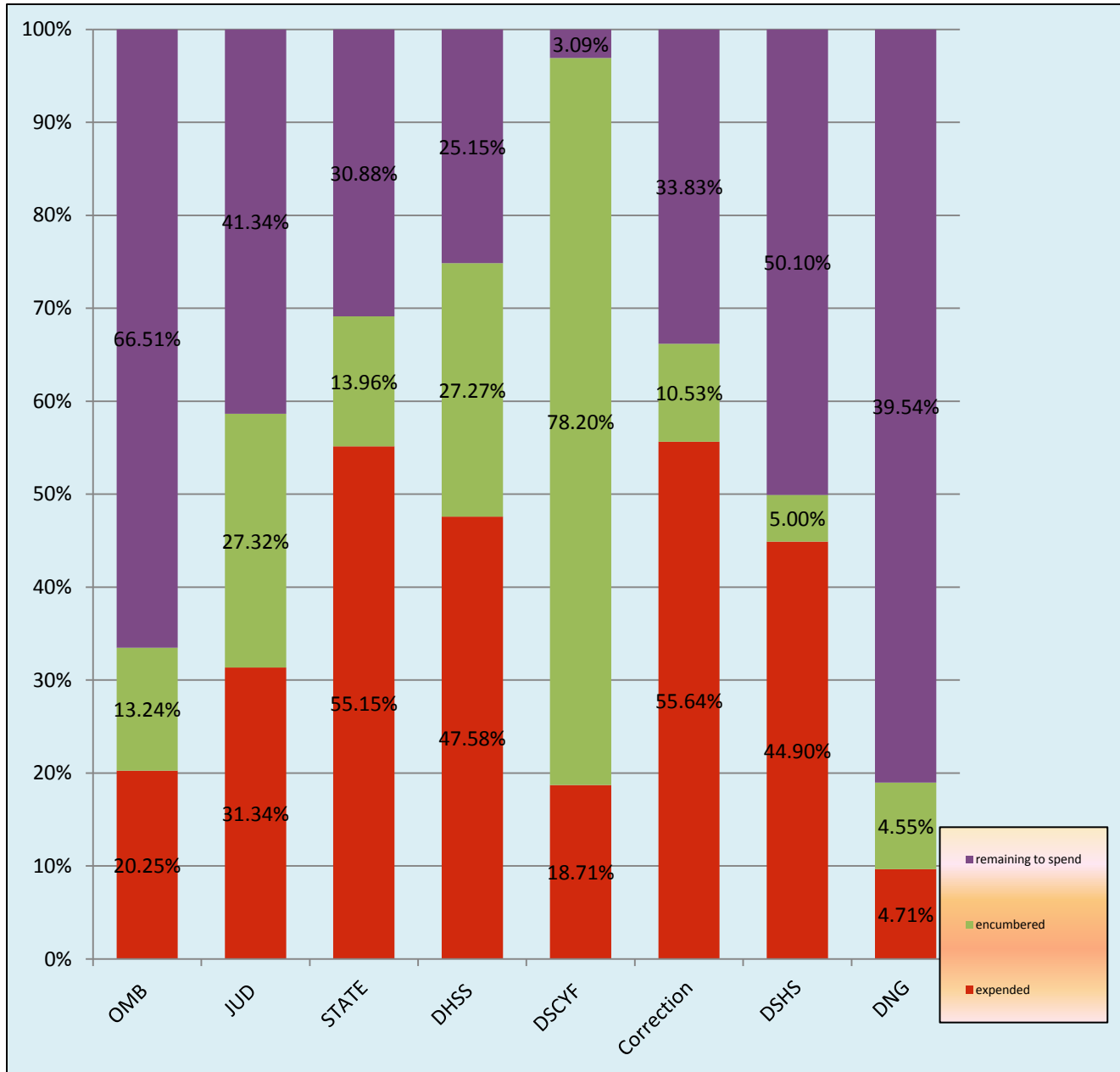


**FUNDS BY DEPT:**

OMB	\$ 4,752,468
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 2,400,000
CORR	\$ 11,973,250
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 32,785,953</b>



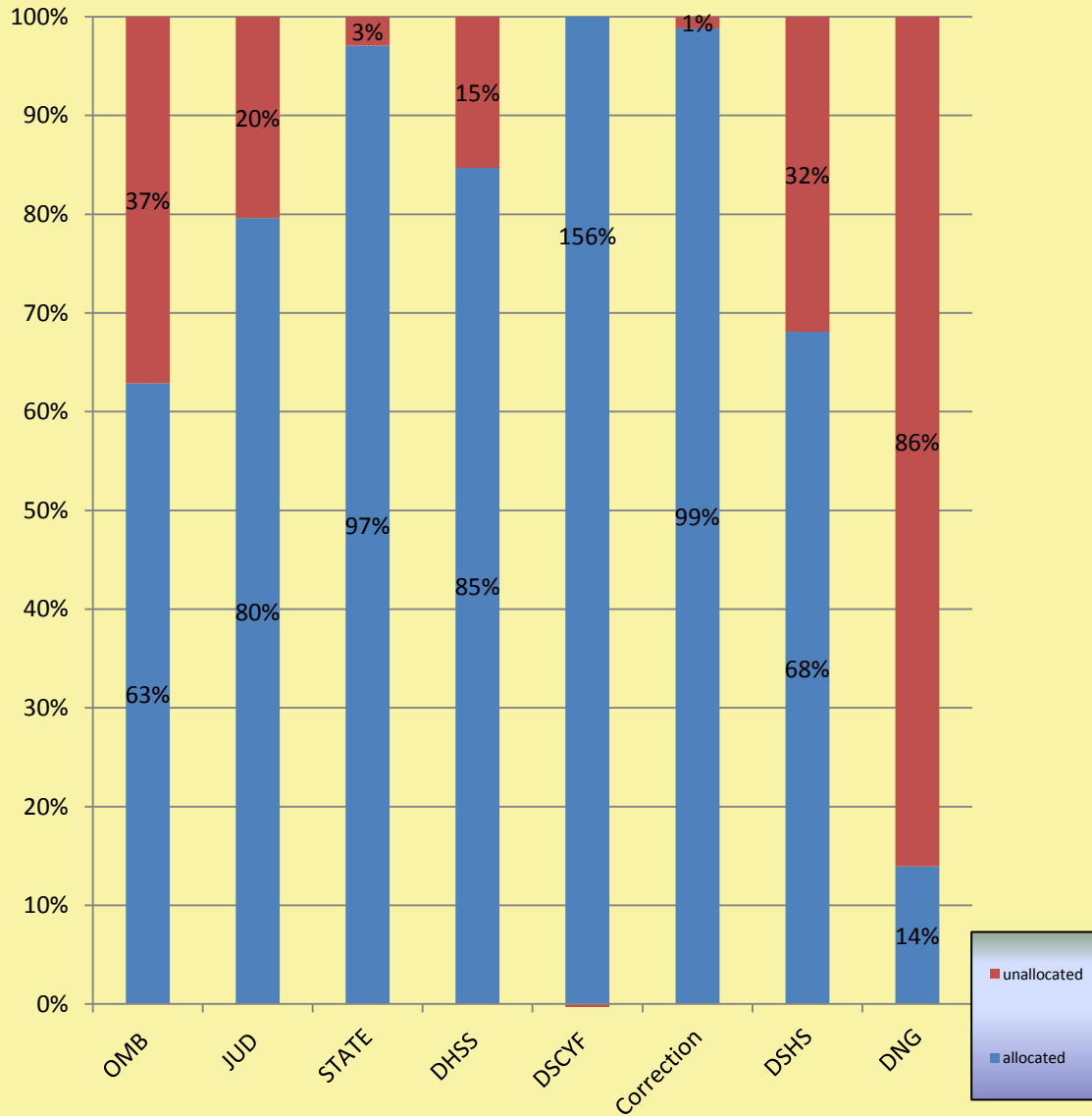
# FY 14 Expended Funds by Department as of 9/16/14



## FUNDS BY DEPT:

OMB	\$ 4,602,468
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 2,400,000
CORR	\$ 11,973,250
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 32,635,953</b>

## FY 14 Allocation of Funds by Department as of 9/16/14



### FUNDS BY DEPT:

OMB	\$ 4,752,468
JUD	\$ 295,000
STATE	\$ 800,000
DHSS	\$ 10,207,469
DSCYF	\$ 2,400,000
CORR	\$ 11,973,250
DSHS	\$ 600,000
DNG	\$ 1,757,766
<b>TOTAL</b>	<b>\$ 32,785,953</b>